

ORIGINAL

STAFF PROPOSED AMENDMENT NO. 4



0000151050

TIME/DATE PREPARED: 4:00 p.m., January 28, 2014

COMPANY: Arizona Public Service Company

AGENDA ITEM NO. 12

DOCKET NO.: E-01345A-12-0224

OPEN MEETING DATE: February 6 and 7, 2014

PAGE 2, Line 3:

DELETE: "December 3"

REPLACE WITH: "December 13"

Arizona Corporation Commission

DOCKETED

PAGE 20, Line 20:

JAN 29 2014

DELETE: "\$1,676,524"

REPLACE WITH: "\$1,676,209"

DOCKETED BY	
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AZ CORP COMMISSION
DOCKET CONTROL

2014 JAN 29 A 10:41

RECEIVED

PAGE 21, Lines 2 through 8:

DELETE: Table

REPLACE WITH:

Non-Capital Program Costs	\$1,676,209
Equipment/Audits ⁶	\$951,918
Training/Technical Assistance	\$0
Consumer Education	\$14,100
Program Implementation	\$212,317
Program Marketing	\$45,900
Planning and Administration	\$198,763
MER	\$253,211
Capital Carrying Costs	\$1,140,476
Total Costs Recovered through DSMAC in 2013	\$2,816,685 ⁷

**** Make all conforming changes**

THIS AMENDMENT:		
_____ Passed _____	Passed as amended by _____	
_____ Failed _____	_____ Not Offered _____	_____ Withdrawn _____

PAGE 21, Line 27:

DELETE: Footnote 6

REPLACE WITH FOOTNOTE: ⁶ Includes thermostats, broadband to Zigbee Gateway, USB in meter, installation of equipment, and Home Energy Audits and also includes the removal of the \$23,870 for the in-home energy information display.

PAGE 29, Lines 1 through 19:

DELETE: Table

REPLACE WITH:

Energy Efficiency Programs	Approved Budget 2012 ¹¹	Original APS Proposed 2013	Revised APS Proposed 2013	Staff Proposed 2013
Residential				
Consumer Products	\$7,524,000	\$9,912,000	\$8,800,000	\$7,524,000
Residential HVAC	\$6,336,000	\$6,108,000	\$5,900,000	\$5,900,000
Home Performance w/ Energy Star	\$5,108,000	\$5,526,000	\$5,526,000	\$5,108,000
New Construction	\$3,151,000	\$6,631,000	\$6,352,000	\$3,151,000
Appliance Recycling	\$1,633,000	\$1,748,000	\$1,600,000	\$1,600,000
Low Income Weatherization	\$2,476,000	\$2,476,000	\$2,476,000	\$2,476,000
Conservation Behavior	\$1,053,000	\$1,055,000	\$1,055,000	\$1,053,000
Multi-Family	\$1,653,000	\$1,916,000	\$1,750,000	\$1,653,000
Shade Trees	\$297,000	\$332,000	\$332,000	\$297,000
Total Residential	\$29,231,000	\$35,704,000	\$33,791,000	\$28,762,000
Non-Residential				
Large Existing Facilities	\$17,834,000	\$20,455,000	\$19,833,801	\$17,834,000
New Construction	\$3,478,000	\$5,420,000	\$5,336,824	\$3,478,000
Small Business	\$4,631,000	\$4,612,000	\$3,899,169	\$3,899,169
Schools	\$3,520,000	\$2,647,000	\$2,599,000	\$2,599,000
Energy Information Services	\$77,000	\$104,000	\$104,000	\$77,000
Total Non-Residential	\$29,540,000	\$33,238,000	\$31,772,794	\$27,887,169
Total Energy Efficiency	\$58,771,000	\$68,942,000	\$65,563,794	\$56,649,169
Codes and Standards	\$100,000	\$400,000	\$400,000	\$100,000
Measurement Evaluation and Research	\$2,300,000	\$2,500,000	\$2,500,000	\$2,300,000
Performance Incentive	\$6,665,000	\$4,634,000	\$4,634,000	\$4,634,000
Total C&S/MER/PI	\$9,065,000	\$7,534,000	\$7,534,000	\$7,034,000
Demand Response/Load Management Programs	Approved Budget 2012	Original APS Proposed 2013	Revised APS Proposed 2013	Staff Proposed 2013
APS Peak Solutions	\$8,065,000	\$8,065,000	\$2,200,000	\$2,200,000
Home Energy Information Pilot Program	\$899,000	\$2,841,000	\$2,816,685	\$2,816,685
Demand Response Marketing/MER of Rate Options ¹²	\$200,000	\$200,000	\$200,000	\$200,000
Total Demand Response/Load Management	\$9,164,000	\$11,106,000	\$5,216,685	\$5,216,685
Total EE, C&S/MER/PI, DR/Load Management	\$77,000,000	\$87,557,684	\$78,314,479	\$68,899,854

PAGE 31, Lines 1 through 4:

DELETE: Table

REPLACE WITH:

	APS Proposed	Staff Proposed
<i>Revised</i> Total 2013 Budget	\$78,314,479	\$68,899,854
Amount Recovered in Base Rates	(\$10,000,000)	(\$10,000,000)
Less credit from True-up	(\$7,155,000)	(\$7,155,000)
Less interest on True-up credit	(\$9,000)	(\$9,000)
Less Gain on Sale of Assets ¹⁴	(\$261,000)	(\$261,000)
Total Revenue Requirement	\$60,889,479	\$51,474,854

PAGE 34, Line 22:

DELETE: \$2,817,130

REPLACE WITH: \$2,816,685

PAGE 36, Line 12:

DELETE: \$78,314,924

REPLACE WITH: \$78,314,479

PAGE 36, Line 13:

DELETE: \$68,900,299

REPLACE WITH: \$68,899,854

PAGE 36, Line 14:

DELETE: \$51,475,299

REPLACE WITH: \$51,474,854

PAGE 36, Line 15:

DELETE: \$68,900,299

REPLACE WITH: \$68,899,854

PAGE 40, Line 14:

AFTER “modifications”, INSERT “and additional funding”.

PAGE 40, Lines 19-20:

DELETE: Entire ordering paragraph

REPLACE WITH new ordering paragraph: IT IS FURTHER ORDERED that the budget for the Home Energy Information Pilot Program be approved at the level of \$2,816,685.

PAGE 42, Line 9:

DELETE: \$78,314,924

REPLACE WITH: \$78,314,479

PAGE 42, Line 10:

DELETE: \$68,900,299

REPLACE WITH: \$68,899,854

PAGE 42, Line 11:

DELETE: \$51,475,299

REPLACE WITH: \$51,474,854

PAGE 42, Line 12:

DELETE: \$68,900,299

REPLACE WITH: \$68,899,854